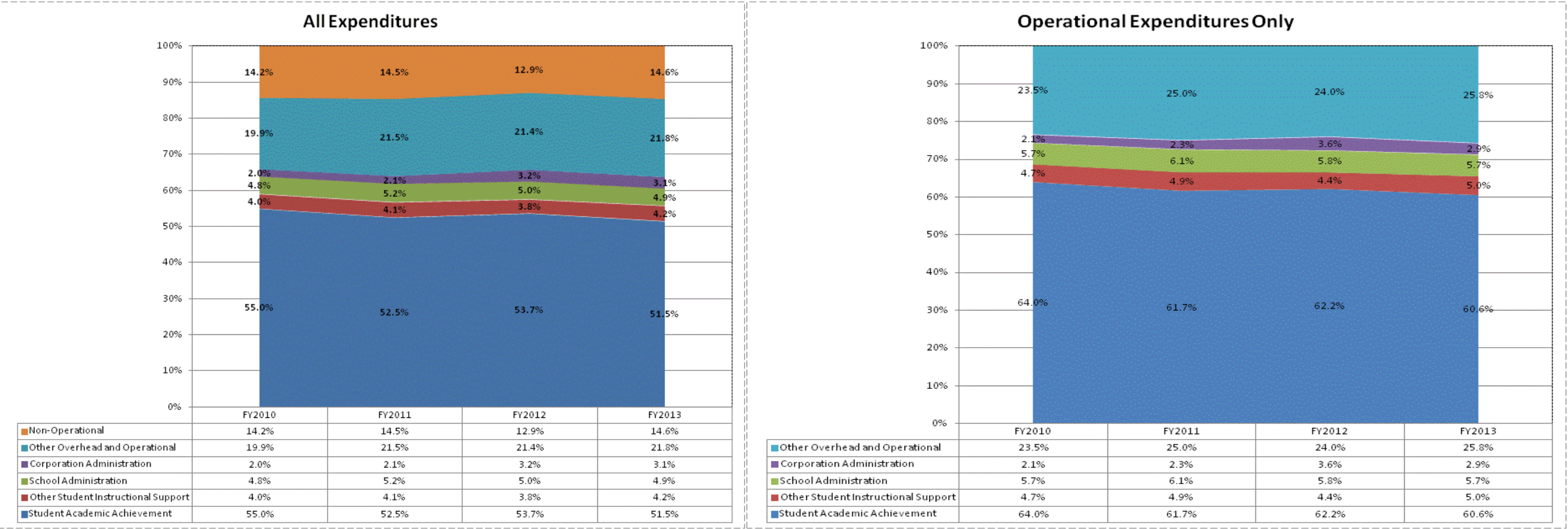


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Lawrence Com Schools (5075)

| North Lawrence Com Schools (5075) | FY06 % of Total |       | FY09 % of Total |       | FY12 % of Total |       | FY13 % of Total |       |
|-----------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
|                                   | FY 2006         | Exp   | FY 2009         | Exp   | FY 2012         | Exp   | FY 2013         | Exp   |
| Student Academic Achievement      | \$28,524,760    | 49.4% | \$28,722,435    | 52.1% | \$30,684,286    | 53.7% | \$28,933,915    | 51.5% |
| Student Instructional Support     | \$4,531,529     | 7.8%  | \$4,764,563     | 8.6%  | \$5,027,145     | 8.8%  | \$5,085,965     | 9.0%  |
| Overhead and Operational          | \$12,277,606    | 21.3% | \$12,689,885    | 23.0% | \$14,109,566    | 24.7% | \$13,999,920    | 24.9% |
| Nonoperational                    | \$12,432,501    | 21.5% | \$8,991,936     | 16.3% | \$7,353,744     | 12.9% | \$8,186,966     | 14.6% |
| Grand Total                       | \$57,766,396    |       | \$55,168,819    |       | \$57,174,740    |       | \$56,206,766    |       |

|  | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|--|---------|---------|---------|---------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 57.2%   | 60.7%   | 62.5%   | 60.5%   |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**North Lawrence Com Schools (5075)**

| Account  | FY 2006     | FY 2009     | FY 2012      | FY 2013     | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|-------------|-------------|--------------|-------------|--------------------------|--------------------------|--------------------------------|
| <b>Student Academic Achievement</b>  |             |             |              |             |                          |                          |                                |
| 11050 Regular Programs; Full Day Kindergarten  | \$0         | \$617,599   | \$870,608    | \$1,024,650 | N/A                      | 66%                      | 18%                            |
| 11100 Regular Programs; Elementary   | \$8,196,166 | \$9,620,481 | \$10,102,988 | \$9,284,522 | 13%                      | -3%                      | -8%                            |
| 11200 Regular Programs; Middle/Junior High   | \$3,160,962 | \$4,605,094 | \$5,263,750  | \$4,873,823 | 54%                      | 6%                       | -7%                            |
| 11300 Regular Programs; High School  | \$4,068,350 | \$5,071,562 | \$4,693,673  | \$4,270,019 | 5%                       | -16%                     | -9%                            |
| 11350 Regular Programs; High School; Academic Honors Diploma                               | \$0         | \$209,576   | \$493,384    | \$476,611   | N/A                      | 127%                     | -3%                            |
| 11510 Vocational Education; Cooperative Education  | \$0         | \$0         | \$2,432      | \$0         | N/A                      | N/A                      | -100%                          |
| 11520 Vocational Education; Area School Participation                                      | \$894,028   | \$1,288,309 | \$1,323,189  | \$1,198,207 | 34%                      | -7%                      | -9%                            |
| 11590 Other Vocational Education Programs  | \$81,690    | \$48,338    | \$40,621     | \$37,083    | -55%                     | -23%                     | -9%                            |
| 11630 Regular Programs; Alternative Education Programs; High School                        | \$0         | \$48,488    | \$22,762     | \$34,530    | N/A                      | -29%                     | 52%                            |
| 12110 Gifted And Talented; Gifted and Talented   | \$19,341    | \$44,040    | \$42,925     | \$67,057    | 247%                     | 52%                      | 56%                            |
| 12150 Gifted And Talented; High Ability Student Programs                                   | \$0         | \$495       | \$7,922      | \$32,048    | N/A                      | > 500%                   | 305%                           |
| 12210 Mental Disabilities; Mild Mental Disabilities  | \$247,536   | \$274,194   | \$279,730    | \$271,395   | 10%                      | -1%                      | -3%                            |
| 12220 Mental Disabilities; Moderate Mental Disabilities                                    | \$231,848   | \$381,736   | \$306,534    | \$315,598   | 36%                      | -17%                     | 3%                             |
| 12230 Mental Disabilities; Severe Mental Disabilities                                      | \$90,656    | \$101,349   | \$108,908    | \$90,333    | 0%                       | -11%                     | -17%                           |
| 12310 Physical Impairment; Orthopedic Impairment   | \$238,395   | \$331,769   | \$411,339    | \$228,393   | -4%                      | -31%                     | -44%                           |
| 12320 Physical Impairment; Multiple Disabilities   | \$128,052   | \$160,686   | \$166,214    | \$126,940   | -1%                      | -21%                     | -24%                           |
| 12330 Physical Impairment; Visual Impairment   | \$29,971    | \$27,978    | \$27,294     | \$29,989    | 0%                       | 7%                       | 10%                            |
| 12340 Physical Impairment; Hearing Impairment  | \$53,036    | \$84,830    | \$47,811     | \$45,567    | -14%                     | -46%                     | -5%                            |
| 12350 Physical Impairment; Homebound   | \$51,282    | \$35,862    | \$25,894     | \$47,862    | -7%                      | 33%                      | 85%                            |
| 12410 Emotional Disabilities; Emotional Disabilities; Full Time                            | \$653,079   | \$1,034,823 | \$1,059,296  | \$1,075,677 | 65%                      | 4%                       | 2%                             |
| 12510 Culturally Different; Communication Disorders  | \$284,493   | \$420,000   | \$371,481    | \$389,089   | 37%                      | -7%                      | 5%                             |
| 12520 Culturally Different; Compensatory   | \$20,914    | \$5,795     | \$0          | \$0         | -100%                    | -100%                    | N/A                            |
| 12610 Learning Disability  | \$1,242,411 | \$1,692,769 | \$1,881,518  | \$1,838,036 | 48%                      | 9%                       | -2%                            |
| 12710 Equal Opportunity At Risk  | \$124,177   | \$60,526    | \$74,198     | \$79,418    | -36%                     | 31%                      | 7%                             |
| 12810 Special Education Preschool  | \$257,892   | \$323,877   | \$323,681    | \$311,119   | 21%                      | -4%                      | -4%                            |
| 12900 Other Special Programs   | \$444,373   | \$192,894   | \$254,647    | \$136,979   | -69%                     | -29%                     | -46%                           |
| 13100 Adult/Continuing Education Programs; Adult Basic Education                           | \$8,127     | \$7,114     | \$0          | \$0         | -100%                    | -100%                    | N/A                            |
| 13300 Adult/Continuing Education Programs; Occupational Programs                           | \$67,529    | \$4,238     | \$18,034     | \$14,863    | -78%                     | 251%                     | -18%                           |
| 14100 Summer School Programs; Elementary   | \$0         | \$1,141     | \$1,994      | \$4,670     | N/A                      | 309%                     | 134%                           |
| 14200 Summer School Programs; Middle/Junior High School                                    | \$15,046    | \$12,660    | \$4,882      | \$0         | -100%                    | -100%                    | -100%                          |
| 14300 Summer School Programs; High School  | \$55,701    | \$35,840    | \$6,933      | \$7,396     | -87%                     | -79%                     | 7%                             |
| 16100 Remediation Testing  | \$58,070    | \$27,031    | \$50,104     | \$55,718    | -4%                      | 106%                     | 11%                            |
| 16200 Preventive Remediation   | \$155,319   | \$135,156   | \$88,231     | \$80,096    | -48%                     | -41%                     | -9%                            |
| 17100 Payments to Other Governmental Units Within State; Transfer Tuition                  | \$0         | \$4,076     | \$0          | \$0         | N/A                      | -100%                    | N/A                            |
| 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa | \$8,230     | \$13,177    | \$9,050      | \$9,009     | 9%                       | -32%                     | 0%                             |
| 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci  | \$479,860   | \$552,454   | \$964,828    | \$1,040,872 | 117%                     | 88%                      | 8%                             |
| 17900 Payments to Other Governmental Units Within State; Other                             | \$0         | \$0         | \$1,516      | \$0         | N/A                      | N/A                      | -100%                          |
| 22110 Improvement of Instruction; Service Area Direction                                   | \$101,981   | \$133,083   | \$71,956     | \$275,140   | 170%                     | 107%                     | 282%                           |
| 22120 Improvement of Instruction; Instruction and Curriculum Development                   | \$12,882    | \$32,766    | \$107,110    | \$50,515    | 292%                     | 54%                      | -53%                           |
| 22130 Improvement of Instruction; Instructional Staff Training                             | \$219,328   | \$179,125   | \$89,011     | \$229,328   | 5%                       | 28%                      | 158%                           |
| 22190 Improvement of Instruction; Other Improvement of Instructional Services              | \$2,278     | \$1,645     | \$123        | \$0         | -100%                    | -100%                    | -100%                          |
| 22220 Library/Media Services; School Library   | \$77,097    | \$64,078    | \$55,481     | \$59,655    | -23%                     | -7%                      | 8%                             |
| 22230 Library/Media Services; Audiovisual  | \$5,010     | \$9,666     | \$4,713      | \$3,427     | -32%                     | -65%                     | -27%                           |
| 22240 Library/Media Services; Educational Television                                       | \$43,145    | \$54,445    | \$51,834     | \$52,315    | 21%                      | -4%                      | 1%                             |
| 22250 Library/Media Services; Computer Assisted Instruction Services                       | \$0         | \$20,792    | \$0          | \$0         | N/A                      | -100%                    | N/A                            |
| 22310 Instruction, Related Technology; Technology Service Supervision and Administration   | \$0         | \$18,989    | \$77,494     | \$77,522    | N/A                      | 308%                     | 0%                             |
| 22320 Instruction, Related Technology; Student Learning Centers                            | \$0         | -\$4        | \$0          | \$0         | N/A                      | N/A                      | N/A                            |
| 22360 Instruction, Related Technology; Network Support                                     | \$0         | \$94        | \$0          | \$0         | N/A                      | -100%                    | N/A                            |
| 22380 Instruction, Related Technology;Professional Development for Instruction, Focused Tr | \$0         | \$0         | \$226        | \$153       | N/A                      | N/A                      | -32%                           |
| 22900 Other Support Service, Instructional Staff   | \$0         | \$28,958    | \$41,516     | \$50,963    | N/A                      | 76%                      | 23%                            |



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data   July 2012 - June 2013**  
**North Lawrence Com Schools   (5075)**

| Account  | FY 2006             | FY 2009             | FY 2012             | FY 2013             | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|---------------------|---------------------|---------------------|---------------------|--------------------------|--------------------------|--------------------------------|
| 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs                    | \$662,010           | \$673,130           | \$816,867           | \$622,071           | -6%                      | -8%                      | -24%                           |
| 25540 Textbooks for Rent or Resale; Other Textbook Rental Service                        | \$393               | \$886               | \$1,610             | \$385               | -2%                      | -57%                     | -76%                           |
| 25560 Textbooks for Rent or Resale; Textbooks and Workbooks                              | \$13,301            | \$19,164            | \$16,704            | \$13,954            | 5%                       | -27%                     | -16%                           |
| 25570 Textbooks for Rent or Resale; Materials and Supplies                               | \$1,310             | \$9,662             | \$1,274             | \$916               | -30%                     | -91%                     | -28%                           |
| 26497 2007 Account Code - Teachers Retirement Fund                                       | \$1,022,561         | \$0                 | \$0                 | \$0                 | N/A                      | N/A                      | N/A                            |
| <b>Student Academic Achievement Total</b>  | <b>\$23,527,830</b> | <b>\$28,722,435</b> | <b>\$30,684,286</b> | <b>\$28,933,915</b> | <b>23%</b>               | <b>1%</b>                | <b>-6%</b>                     |
| <b>Student Instructional Support</b>   |                     |                     |                     |                     |                          |                          |                                |
| 21190 Attendance and Social Work Services; Other Attendance and Social Work Services     | \$3,800             | \$2,390             | \$4,217             | \$2,120             | -44%                     | -11%                     | -50%                           |
| 21210 Guidance Services; Service Area Direction  | \$0                 | \$58,299            | \$86,121            | \$66,159            | N/A                      | 13%                      | -23%                           |
| 21220 Guidance Services; Counseling Services   | \$435,655           | \$524,843           | \$504,965           | \$525,943           | 21%                      | 0%                       | 4%                             |
| 21320 Health Services; Medical Services  | \$6,065             | \$4,462             | \$5,297             | \$6,337             | 4%                       | 42%                      | 20%                            |
| 21340 Health Services; Nurse Services  | \$179,045           | \$235,941           | \$284,633           | \$296,546           | 66%                      | 26%                      | 4%                             |
| 21410 Psychological Services; Service Area Direction                                     | \$59,962            | \$69,389            | \$89,841            | \$87,486            | 46%                      | 26%                      | -3%                            |
| 21420 Psychological Testing  | \$233,442           | \$319,781           | \$330,618           | \$338,093           | 45%                      | 6%                       | 2%                             |
| 21430 Psychological Counseling   | \$211,916           | \$244,585           | \$224,717           | \$250,114           | 18%                      | 2%                       | 11%                            |
| 21620 Occupational Therapy, Related Services; Occupational Therapy Services              | \$0                 | \$33,858            | \$17,757            | \$68,749            | N/A                      | 103%                     | 287%                           |
| 21720 Physical Therapy Services; Physical Therapy Services                               | \$0                 | \$37,476            | \$11,606            | \$52,790            | N/A                      | 41%                      | 355%                           |
| 21810 Special Education Administration; Service Area Direction                           | \$174,329           | \$205,477           | \$223,756           | \$217,948           | 25%                      | 6%                       | -3%                            |
| 21890 Special Education Administration; Other Special Education Administration           | \$315,661           | \$381,319           | \$392,270           | \$446,627           | 41%                      | 17%                      | 14%                            |
| 24100 Office of The Principal  | \$2,036,380         | \$2,646,745         | \$2,851,348         | \$2,727,053         | 34%                      | 3%                       | -4%                            |
| <b>Student Instructional Support Total</b>   | <b>\$3,656,255</b>  | <b>\$4,764,563</b>  | <b>\$5,027,145</b>  | <b>\$5,085,965</b>  | <b>39%</b>               | <b>7%</b>                | <b>1%</b>                      |
| <b>Overhead and Operational</b>  |                     |                     |                     |                     |                          |                          |                                |
| 23110 Board of Education; Service Area Direction   | \$19,288            | \$34,873            | \$23,024            | \$31,117            | 61%                      | -11%                     | 35%                            |
| 23150 Board of Education; Legal Services   | \$10,378            | \$41,696            | \$21,266            | \$26,117            | 152%                     | -37%                     | 23%                            |
| 23160 Board of Education; Promotion Expenses   | \$202               | \$0                 | \$87                | \$0                 | -100%                    | N/A                      | -100%                          |
| 23210 Executive Administration; Office of The Superintendent                             | \$218,170           | \$276,838           | \$285,737           | \$277,143           | 27%                      | 0%                       | -3%                            |
| 23220 Executive Administration; Community Relations                                      | \$2,063             | \$1,592             | \$1,554             | \$1,609             | -22%                     | 1%                       | 4%                             |
| 23290 Executive Administration; Other Executive Administration Services                  | \$9,570             | \$3,203             | \$3,025             | \$1,099             | -89%                     | -66%                     | -64%                           |
| 25110 Fiscal Services; Office of The Business Manager                                    | \$291,074           | \$369,778           | \$371,025           | \$419,755           | 44%                      | 14%                      | 13%                            |
| 25160 Fiscal Services; Financial Accounting  | \$0                 | \$2,860             | \$0                 | \$0                 | N/A                      | -100%                    | N/A                            |
| 25191 Other Fiscal Services; Refund of Revenue   | \$4,848             | \$4,376             | \$446,651           | \$2,629             | -46%                     | -40%                     | -99%                           |
| 25192 Other Fiscal Services; Petty Cash  | \$0                 | \$550               | \$500               | \$1,000             | N/A                      | 82%                      | 100%                           |
| 25193 Other Fiscal Services; Printed Forms   | \$575               | \$2,169             | \$2,685             | \$1,825             | 217%                     | -16%                     | -32%                           |
| 25195 Other Fiscal Services; Bank Account Service Charge                                 | \$1,687             | \$7,202             | \$9,752             | \$9,730             | 477%                     | 35%                      | 0%                             |
| 25196 Other Fiscal Services; Cash Change   | \$2,085             | \$1,530             | \$850               | \$1,200             | -42%                     | -22%                     | 41%                            |
| 25199 Other Fiscal Services; Other   | \$0                 | \$0                 | \$0                 | \$0                 | N/A                      | N/A                      | N/A                            |
| 25220 Purchasing, Warehousing, and Distribution Services; Purchasing                     | \$39,998            | \$25,076            | \$24,961            | \$27,924            | -30%                     | 11%                      | 12%                            |
| 25300 Printing, Publishing, and Duplicating Services                                     | \$6,153             | \$6,373             | \$8,648             | \$8,121             | 32%                      | 27%                      | -6%                            |
| 25400 Planning, Research, Development and Evaluation                                     | \$1,315             | \$625               | \$3,803             | \$785               | -40%                     | 26%                      | -79%                           |
| 25600 Public Information Services  | \$0                 | \$140               | \$5,769             | \$6,389             | N/A                      | > 500%                   | 11%                            |
| 25720 Personnel Services; Recruitment and Placement                                      | \$158,197           | \$194,206           | \$203,062           | \$203,744           | 29%                      | 5%                       | 0%                             |
| 25740 Personnel Services; Noninstructional Personnel Training                            | \$585               | \$225               | \$100               | \$110               | -81%                     | -51%                     | 10%                            |
| 25750 Personnel Services; Health Services  | \$5,157             | \$4,768             | \$6,516             | \$3,560             | -31%                     | -25%                     | -45%                           |
| 25790 Personnel Services; Other Professional Services                                    | \$0                 | \$0                 | \$280,226           | \$314,732           | N/A                      | N/A                      | 12%                            |
| 25860 Administrative Technology Services; Hardware Maintenance And Support               | \$0                 | \$140,157           | \$94,132            | \$379,627           | N/A                      | 171%                     | 303%                           |
| 25870 Administrative Technology Services; Professional Development Costs For Administrat | \$0                 | \$0                 | \$2,822             | \$1,391             | N/A                      | N/A                      | -51%                           |
| 25990 Other Support Services, Central  | \$21,458            | \$37,782            | \$51,606            | \$47,116            | 120%                     | 25%                      | -9%                            |
| 26100 Operation and Maintenance of Plant Services; Service Area Direction                | \$94,716            | \$127,360           | \$137,764           | \$139,313           | 47%                      | 9%                       | 1%                             |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings              | \$4,159,598         | \$5,043,935         | \$4,797,193         | \$4,957,527         | 19%                      | -2%                      | 3%                             |

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Lawrence Com Schools (5075)

| Account   | FY 2006      | FY 2009      | FY 2012      | FY 2013      | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|---|--------------|--------------|--------------|--------------|--------------------------|--------------------------|--------------------------------|
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds                   | \$115,797    | \$143,677    | \$188,553    | \$137,476    | 19%                      | -4%                      | -27%                           |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment                 | \$595,139    | \$611,350    | \$667,344    | \$821,515    | 38%                      | 34%                      | 23%                            |
| 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$794        | \$0          | \$0          | \$0          | N/A                      | N/A                      | N/A                            |
| 26499 2007 Account Code - Other   | \$408,253    | \$0          | \$0          | \$0          | N/A                      | N/A                      | N/A                            |
| 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)          | \$45,520     | \$33,697     | \$27,755     | \$29,846     | -34%                     | -11%                     | 8%                             |
| 26600 Operation and Maintenance of Plant Services; Security Services                        | \$0          | \$20,979     | \$11,389     | \$11,496     | N/A                      | -45%                     | 1%                             |
| 26700 Operation and Maintenance of Plant Services; Insurance                                | \$192,935    | \$296,664    | \$328,285    | \$431,437    | 124%                     | 45%                      | 31%                            |
| 27010 Student Transportation; Service Area Direction  | \$125,830    | \$182,464    | \$123,035    | \$133,196    | 6%                       | -27%                     | 8%                             |
| 27100 Student Transportation; Vehicle Operation   | \$427,863    | \$505,387    | \$554,495    | \$570,790    | 33%                      | 13%                      | 3%                             |
| 27200 Student Transportation; Monitoring Services   | \$133,392    | \$141,032    | \$140,207    | \$144,059    | 8%                       | 2%                       | 3%                             |
| 27300 Student Transportation; Vehicle Servicing and Maintenance                             | \$339,198    | \$376,984    | \$467,511    | \$586,499    | 73%                      | 56%                      | 25%                            |
| 27400 Student Transportation; Purchase of School Buses                                      | \$62,012     | \$215,882    | \$464,735    | \$288        | -100%                    | -100%                    | -100%                          |
| 27500 Student Transportation; Insurance on Buses  | \$43,621     | \$24,746     | \$43,746     | \$63,672     | 46%                      | 157%                     | 46%                            |
| 27700 Student Transportation; Contracted Transportation Services                            | \$1,899,043  | \$1,826,437  | \$1,847,014  | \$1,743,095  | -8%                      | -5%                      | -6%                            |
| 27900 Student Transportation; Other Student Transportation Services                         | \$0          | \$0          | \$0          | \$0          | N/A                      | N/A                      | N/A                            |
| 31100 Food Services Operations; Service Area Direction                                      | \$72,632     | \$104,050    | \$128,639    | \$138,823    | 91%                      | 33%                      | 8%                             |
| 31200 Food Services Operations; Food Preparation and Dispensing                             | \$713,353    | \$820,638    | \$940,977    | \$948,261    | 33%                      | 16%                      | 1%                             |
| 31400 Food Services Operations; Food Purchases  | \$777,716    | \$923,756    | \$1,205,232  | \$1,215,474  | 56%                      | 32%                      | 1%                             |
| 31900 Other Food Services   | \$124,095    | \$134,831    | \$187,891    | \$160,432    | 29%                      | 19%                      | -15%                           |
| Overhead and Operational Total  | \$11,124,310 | \$12,689,885 | \$14,109,566 | \$13,999,920 | 26%                      | 10%                      | -1%                            |

|  |              |             |             |             |        |        |        |
|--|--------------|-------------|-------------|-------------|--------|--------|--------|
| Nonoperational   |              |             |             |             |        |        |        |
| 33200 Community Recreation   | \$14,787     | \$16,361    | \$13,668    | \$12,247    | -17%   | -25%   | -10%   |
| 33300 Civic Services   | \$3,439      | \$7,532     | \$13,580    | \$16,481    | 379%   | 119%   | 21%    |
| 33400 Athletic Coaches   | \$265,798    | \$305,508   | \$284,213   | \$282,785   | 6%     | -7%    | -1%    |
| 33990 Other Community Services; Other  | \$698        | \$691       | \$1,345     | \$6,663     | > 500% | > 500% | 395%   |
| 41000 Facilities Acquisition and Construction; Land Acquisition and Development              | \$25,664     | \$385,699   | \$13,113    | \$87,843    | 242%   | -77%   | > 500% |
| 43000 Facilities Acquisition and Construction; Professional Services                         | \$778,322    | \$7,532     | \$8,298     | \$41,852    | -95%   | 456%   | 404%   |
| 44000 Facilities Acquisition and Construction; Educational Specifications Development        | \$0          | \$0         | -\$1        | \$0         | N/A    | N/A    | N/A    |
| 45100 Building Acquisition, Construction and Improvements                                    | \$3,958,558  | \$1,002,653 | \$564,698   | \$1,626,684 | -59%   | 62%    | 188%   |
| 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts           | \$354,818    | \$207,730   | \$311,641   | \$311,641   | -12%   | 50%    | 0%     |
| 45400 Building Acquisition, Construction and Improvement; Sports Facilities                  | \$3,588      | \$50,000    | \$0         | \$0         | -100%  | -100%  | N/A    |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  | \$248,906    | \$243,557   | \$241,425   | \$178,852   | -28%   | -27%   | -26%   |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment                | \$255,672    | \$200,404   | \$157,532   | \$86,138    | -66%   | -57%   | -45%   |
| 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment         | \$700,960    | \$504,849   | \$134,419   | \$98,620    | -86%   | -80%   | -27%   |
| 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$0          | \$0         | \$80,877    | \$59,921    | N/A    | N/A    | -26%   |
| 51100 Debt Services; Principal on Debt; Bonds  | \$160,000    | \$355,000   | \$405,000   | \$919,650   | 475%   | 159%   | 127%   |
| 52100 Debt Services; Interest on Debt; Bonds   | \$865,248    | \$513,410   | \$463,690   | \$444,324   | -49%   | -13%   | -4%    |
| 52200 Debt Services; Interest on Debt; Temporary Loans                                       | \$8,823      | \$73,510    | \$12,120    | \$0         | -100%  | -100%  | -100%  |
| 53100 Debt Services; Lease Rental; Buildings ; Principal                                     | \$4,560,260  | \$4,021,000 | \$2,501,075 | \$2,290,000 | -50%   | -43%   | -8%    |
| 53150 Debt Services; Lease Rental; Buildings ; Interest                                      | \$0          | \$1,033,000 | \$1,971,000 | \$1,606,000 | N/A    | 55%    | -19%   |
| 54200 Common School Fund; Principal  | \$83,000     | \$0         | \$99,157    | \$49,579    | -40%   | N/A    | -50%   |
| 54250 Common School Fund; Interest   | \$0          | \$0         | \$3,718     | \$1,487     | N/A    | N/A    | -60%   |
| 59200 Other Debt Services Obligations; Bank Fee  | \$2,000      | \$0         | \$3,175     | \$200       | -90%   | N/A    | -94%   |
| 60700 Nonprogramed Charges; Scholarships   | \$70,500     | \$63,500    | \$70,000    | \$66,000    | -6%    | 4%     | -6%    |
| Nonoperational Total   | \$12,361,041 | \$8,991,936 | \$7,353,744 | \$8,186,966 | -34%   | -9%    | 11%    |

|  |             |     |     |     |     |     |     |
|--|-------------|-----|-----|-----|-----|-----|-----|
| Prorated By Fund                                 |             |     |     |     |     |     |     |
| 26491 2007 Account Code - PERF                   | \$223,257   | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26492 2007 Account Code - Social Security        | \$2,051,530 | \$0 | \$0 | \$0 | N/A | N/A | N/A |
| 26493 2007 Account Code - Workmen's Compensation | \$194,057   | \$0 | \$0 | \$0 | N/A | N/A | N/A |

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
North Lawrence Com Schools (5075)

| Account  | FY 2006     | FY 2009 | FY 2012 | FY 2013 | Increase from<br>FY 2006 | Increase from<br>FY 2009 | Increase from<br>previous year |
|--|-------------|---------|---------|---------|--------------------------|--------------------------|--------------------------------|
| 26494 2007 Account Code - Group Insurance                  | \$4,332,484 | \$0     | \$0     | \$0     | N/A                      | N/A                      | N/A                            |
| 26496 2007 Account Code - Unemployment Compensation        | \$34,939    | \$0     | \$0     | \$0     | N/A                      | N/A                      | N/A                            |
| 26498 2007 Account Code - Severance / Early Retirement Pay | \$260,694   | \$0     | \$0     | \$0     | N/A                      | N/A                      | N/A                            |
| Prorated By Fund Total                                     | \$7,096,961 | \$0     | \$0     | \$0     | N/A                      | N/A                      | N/A                            |